

**TOWN OF WOODSTOCK  
PROPOSITION 46 WORKSHEET  
2018-2019**

**TOWN OF WOODSTOCK BUDGET 2017-2018** **\$ 22,674,814**

	REVENUES	INCREASE FROM GRAND LIST		\$	145,324
		INCREASE IN STATE GRANTS		\$	111,512
		INCREASE IN OTHER INCOME		\$	32,393
EXPENDITURES		INCREASE IN SPECIAL ED	State Mandate	\$	404,860
		INCREASE IN TRANSPORTATION	State Mandate	\$	29,401
		INCREASE IN DEBT SERVICE		\$	162,346
		EMERGENCY EXPENDITURES			
		LEGAL JUDGMENTS		\$	-
		<b><i>total increase allowable</i></b>		<b>\$</b>	<b>885,836</b>

**MAXIMUM ALLOWABLE BUDGET 2018-2019** **\$ 23,560,650**

<b>BUDGET REQUESTS 2018-2019</b>	<i>Education</i>		\$	18,194,353
	<i>General Government</i>		\$	4,817,683
	<i>Redemption of Debt</i>		\$	548,614
		Total	\$	23,560,650

Estimated Revenues		\$	<u>23,282,287</u>
Revenue Shortfall (.4 mil)		\$	278,363

**ANNUAL TOWN MEETING - MAY 8, 2018**