

FY 18-19 General Government Budget

Significant Personnel Changes

- Page 2 Assessor reduced to 31.5 hours/week from 37.5 hours/week
Assistant to the Assessor reduced to 20 hours/week from 25 hours/week
- Page 4 Assistant Treasurer reduced to 31.5 hours/week from 37.5 hours/week
- Page 5 Assistant Town Clerk reduced to 31.5 hours/week from 37.5 hours/week
- Page 13 Town Planner position now shared NECCOG position on July 1st
- Page 18 Department Head for Building Office reduced hours from 7/1-12/31, increases in
January 2019 to 30.5 hours/week
Assistant to the Building Official reduced to 31.5 hours/week from 37.5 hours/week
- Page 23 Highway Department Assistant reduced to 20 hours/week from 25 hours/week
Highway Department Driver/Laborer position eliminated

Significant Cuts to Line Items

- Page 9 Postage reduced from \$19,000 to \$16,000
- Page 11 Social Security, Pension, Health Insurance all significantly reduced
- Page 17 Open Space Accounts reduced \$10,000 in total
- Page 27 Recreation reduced nearly \$5,000

Significant Increases to Line Items

- Page 1 Dues & Conferences to now include CCM Membership
- Page 9 Town Hall Part-Time Staff Increased \$10,000
- Page 11 Unemployment Compensation increased \$15,000
- Page 16 Contingency Fund increased \$25,000
- Page 22 Emergency Management to reflect revitalized department

Salary freezes for all Elected Officials
No insurance stipend for First Selectman